



2.3.2.02.01.005	Construccion y servicios de la construccion	0	249,950,000	0	0	0	249,950,000	0	0	0	0	0	0	249,950,000	0	0	0	0	0
2.3.2.02.01.008	Servicios prestados a las empresas y servicios de produccion	756,487,219	337,118,000	0	82,629,664	80,529,664	1,091,505,219	185,000,000	892,016,883	0	707,016,883	49,600,000	327,750,000	199,488,336	185,000,000	379,266,883	81,72	64,77	30,03
2.3.2.02.01.009	Servicios para la comunidad, sociales y personales	9,500,000	0	0	0	2,100,000	11,600,000	0	0	0	0	0	0	11,600,000	0	0	0	0	0
	<b>TOTALES</b>	<b>11,595,224,782</b>	<b>924,391,123</b>	<b>0</b>	<b>732,822,039</b>	<b>732,822,039</b>	<b>12,519,615,905</b>	<b>604,217,768</b>	<b>8,984,897,989</b>	<b>413,465,996</b>	<b>8,790,507,438</b>	<b>752,675,159</b>	<b>5,703,537,318</b>	<b>3,534,717,916</b>	<b>194,390,551</b>	<b>3,086,970,120</b>	<b>71,77</b>	<b>70,21</b>	<b>45,56</b>

  
 RUBEN GARCIA ARIZA  
 Gerente

  
 MIGUEL ANTONIO DIAZ NAVARRO  
 Jefe de Presupuesto